

CERTIFICATE

State of Kansas
Special District

2015

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Camp Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	1,182	694	.072
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	1,182	694	.072
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					9660546
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10-22, 2014

Pauline Lee
County Clerk

Robert Neill

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Camp Creek Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	985	0.028	1,182	0.098	1,182	694	0.072
Debt Service							
Non-Budgeted Funds							
Totals	985	0.028	1,182	0.098	1,182	694	0.072
Less: Transfers	0		0		0		
Net Expenditures	985		1,182		1,182		
Total Tax Levied	250		912		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,092,118		9,395,136		9,657,126		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.

Camp Creek Cemetery
Atchison County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	912	68	1	3
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	912	68	1	3

County Treas MVT Estimate

68

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

3

MVT Factor 0.07456

RVT Factor 0.00110

16/20M Factor 0.00329

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 912
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 912

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	45,535	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	604,954	
5b. Personal property 2013	-	660,457	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		30,701	
7. Total valuation adjustment (sum of 4, 5c, 6)		76,236	
8. Total estimated valuation July, 1, 2014		9,657,126	
9. Total valuation less valuation adjustment (8 minus 7)		9,580,890	
10. Factor for increase (7 divided by 9)		0.00796	
11. Amount of increase (10 times 3)	+	\$ 7	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	919	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		919	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	14	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	933	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

